

Appendix 3

Discretionary Fees and Charges within Education, Social Care & Wellbeing

Nature and policy of charging					Charge			
Dir	Service	Description of fee and charge	Breakdown Fees/Charges	Charges set nationally / by statute (Y/N)	Current charge 14/15 (£)	Proposed charge 15/16 (£)	% Change	Unit of charge
3.1 Meals Service for Social Service Clients								
ESW	Meals on Wheels	Contribution towards the cost of meal	Meal Contribution	N	2.40	2.40	0.0%	Per Meal
ESW	Day Care	Contribution towards the cost of meal	Meal Contribution	N	2.40	2.40	0.0%	Per Meal
3.2 Day Care Services								
ESW	Day Care	Contribution towards the cost of refreshments	Refreshments	N	0.50	0.50	0.0%	Per Unit (Half Day)
ESW	Day Care	Attendance for other local authority placement for the day, excluding transport	Pritchards Road - Mental Health	N	47.68	47.68	0.0%	Per Day
ESW	Day Care	Attendance for other local authority placement for the day, excluding transport	Coburn Centre - Learning Disabilities	N	47.11	47.11	0.0%	Per Day
ESW	Day Care	Attendance for other local authority placement for the day, excluding transport	Mayfield House - Elders	N	44.20	44.20	0.0%	Per Day
ESW	Day Care	Attendance for other local authority placement for the day, excluding transport	Riverside Day Centre - Elders	N	46.80	46.80	0.0%	Per Day
ESW	Day Care	Attendance for other local authority placement for the day, excluding transport	Russia Lane - Elders	N	58.24	58.24	0.0%	Per Day
ESW	Day Care	Attendance for other local authority placement for the day, excluding transport	Physical Disability Day Opportunities	N	64.29	64.29	0.0%	Per Day
3.3 Extra Care for Sheltered Housing and Supported Living Clients								
ESW	Extra Care Sheltered Housing	Contribution towards extra care sheltered housing	Coopers Court	N	Means Tested	Means Tested	N/A	Per Week
ESW	Extra Care Sheltered Housing	Contribution towards extra care sheltered housing	Duncan Court	N	Means Tested	Means Tested	N/A	Per Week
ESW	Extra Care Sheltered Housing	Contribution towards extra care sheltered housing	Donnybrook Court	N	Means Tested	Means Tested	N/A	Per Week
ESW	Extra Care Sheltered Housing	Contribution towards extra care sheltered housing	Sonali Gardens	N	Means Tested	Means Tested	N/A	Per Week
ESW	Extra Care Sheltered Housing	Contribution towards extra care sheltered housing	Sue Starkey	N	Means Tested	Means Tested	N/A	Per Week
ESW	Extra Care Sheltered Housing	Contribution towards extra care sheltered housing	Shipton House	N	Means Tested	Means Tested	N/A	Per Week
ESW	Supported Living	Housing Support	Receiving Extra Care	N	Means Tested	Means Tested	N/A	Per Week
ESW	Supported Living	Housing Support	Non-Extra Care	N	Means Tested	Means Tested	N/A	Per Week
3.4 Schools Meals								
ESW	School Meals	School Lunch	Primary	N	1.90	1.90	0.0%	Per Meal
ESW	School Meals	School Lunch	Secondary	N	2.00	2.00	0.0%	Per Meal
3.5 Arts and Music								
3.6 Holiday Childcare Schemes								
ESW	Childcare	Holiday child care	Non working parents	N	4.00	4.00	0.0%	Per Child, Per Day
ESW	Childcare	Holiday child care	Working parents- 9am to 5pm	N	10.00	10.00	0.0%	Per Child, Per Day
ESW	Childcare	Holiday child care	Working parents- 8am to 6pm	N	14.00	14.00	0.0%	Per Child, Per Day
3.7 Day Nurseries								
ESW	Nursery Fees	Day Nursery	NA	N	148.00 - 180.00	148.00-180.00	0.0%	Per Week
3.8 Support Services to Academies and Free Schools								
ESW	School support services	Services to Academies	NA	N	Cost of service plus 10% administration charge plus VAT. Services outlined in brochure at www.lbthservicesforschools.co.uk	Cost of service plus 10% administration charge plus VAT. Services outlined in brochure at www.lbthservicesforschools.co.uk	N/A	Varies